

DEPT. OF NATURAL RESOURCES' SOLID WASTE MANAGEMENT PROGRAM
SOLID WASTE MANAGEMENT DISTRICT D FY2016
APPROVED GRANT APPLICATIONS

PROJECT NUMBER	APPLICANT PROJECT NAME COUNTY	ALLOC. TYPE	PROJECT TYPE	AWARD CARRYOVER INTEREST INCOME PROGRAM INCOME	PROJECT MANAGER	DESCRIPTION
D2016-001	Region D - Recycling & Waste Management District	DO	ADMIN	\$33,364.15	Ms. Brenda Kennedy	This District Operations Grant funds a partial FTE salary for \$18,460 (960 hours @ \$19.23 per hour), fringe benefits for \$1,412.19 (medicare and social security), deferred compensation for \$1,500, employee insurance for \$466.80, rent for \$2,988 (\$249 per month), insurance for \$3,224.16, Internet and hosting fee for \$1,125, truck/trailer maintenance for \$75, copy machine replacement for \$1,238, office supplies for \$650, travel: mileage @ \$0.37 for \$200, postage for \$250, phone for \$1,275 and public notice for \$500. This grant funds the day to day operations of the district.
	Region D - Recycling & Waste Management District Operation			\$0.00		
	District-wide			\$0.00		
				\$0.00		
D2016-002	Region D - Recycling & Waste Management District	PI	ADMIN	\$24,686.48	Ms. Brenda Kennedy	This grant funds a partial FTE salary for \$20,040 (1042 hours @ \$19.23 per hour) plus year end bonus when approved for \$500, fringe benefits for \$1,533.06 (medicare and social security), Board meeting supplies for \$75, Members banquet and awards for \$400, travel: mileage for \$0.37 per mile for \$800, meals for \$135.29 and lodging for \$100, in-state MORA Conference for \$435, MORA Conference lodging for \$340, MORA meals for \$50 and MORA membership (2) for \$300. This grant funds the plan implementation projects of the district including the special waste collection projects and attendance at the MORA conference, Planners' meetings and workshop attendance.
	Region D - Recycling & Waste Management District Plan			\$21.87		
	Implementation			\$0.00		
	District-wide			\$0.00		
D2016-003	Clinco Industries Inc.	CC	RE	\$15,130.08	Ms. Evelyn Clemmons	This grant partially funds a two-ton box truck for \$16,558.00 to replace a wornout 650F truck. This truck is used to collect cardboard and take Clinco's recyclables to Kansas City for recycling. Clinco Industries Inc. is a sheltered workshop which employs disabled adults.
	Clinco Industries, Inc. Upgrade			\$1,427.92		
	District-wide			\$0.00		
				\$0.00		

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D2016-004	Region D - Recycling and Waste Management District	CC	EDU	\$3,500.00	Ms. Brenda Kennedy	This grant funds a contractor to perform 25 recycling, reuse or waste reduction programs @ \$125 each to students or civic organizations for \$3,000. Programming may include extended hour fairs. Evaluation of each program is required. The grant also funds supplies: recycled content items for students for \$250 and civic organization information for \$250. The counties provided letters of support to fund this grant as a city/county grant.
	Region D - Recycling and Waste Management District Education Project			\$0.00		
	District-wide			\$0.00		
				\$0.00		
D2016-005	Region D - Recycling and Waste Management District	CC	RE	\$4,591.63	Ms. Brenda Kennedy	This grant funds personnel: coordinator for \$1,298.03 (\$19.23 per hour for 67.5 hours), two (2) laborers for \$1,550 (2 @ \$15 per hour for 51 hours); contractual services: E-certified electronic recycler for \$10,000, assemble mailer for \$75, 1/2 cost of printing service for \$575 and 1/2 cost of postage for \$2,327.80 (shared costs with Household Hazardous Waste Collection grant); supplies: drinks and donuts for volunteers and workers for \$100.00 and fuel for the district truck for \$200; ads in local media for \$500. There will be 12 collection events with six (6) on-site pickups and pick-up of materials collected by the District at six (6) smaller communities. The counties provided letters of support to fund this grant as a city/county grant.
	Region D - Recycling and Waste Management District Electronics Recycling			\$12,033.79		
	District-wide			\$0.00		
				\$0.00		
D2016-006	Region D - Recycling and Waste Management District	CC	RE	\$21,864.66	Ms. Brenda Kennedy	This grant funds personnel: coordinator for \$201.97 (10.5 hours x \$19.23 per hour) and seven (7) laborers for \$650 (7 x \$15 per hour x 6 hours); contractual services: licensed TSD contractor for \$23,000, 1/2 printing services for \$575 and 1/2 postage for \$2,327.80 (costs shared with electronics recycling grant) and assemble mailer for \$75; supplies: paint bulking for \$100, donuts and drinks for volunteers and laborers for \$50 and fuel for district truck for \$100; and ads in local media for \$300. Region D will hold one (1) household hazardous waste and agricultural collection event for the district. The counties provided letters of support to fund this grant as a city/county grant.
	Region D - Recycling and Waste Management District Household Hazardous Waste and Agricultural Waste Collection			\$5,515.34		
	District-wide			\$0.00		
				\$0.00		

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	Total Dollar Carry Over by Region:			\$18,998.92		
	Total Dollar Interest Income by Region:			\$0.00		
	Total Dollar Program Income by Region:			\$0.00		